Request for Qualifications for qualified Energy Service Company (ESCO)

Wellington-Napoleon R-IX School District Central Office

800 Hwy 131, Wellington, MO 64097

(816) 240-2621



Students First for a Better Tomorrow

BRAD BRISCOE Ed. D. SUPERINTENDENT OF SCHOOLS WELLINGTON-NAPOLEON R-IX (816) 240-2621

bbriscoe@wntigers.net Issued: 7/11/2024

<u>PERFORMANCE CONTRACTING PROJECT</u>

ISSUED BY: WELLINGTON-NAPOLEON R-IX SCHOOL DISTRICT

Wellington-Napoleon R-IX School District (hereinafter referred to as the District) located at 800 Hwy. 131. Wellington, MO 64097, is seeking specific proposals from Qualified Energy Services Companies (ESCOs) which are capable of providing comprehensive infrastructure and energy-related capital improvement services. Qualified providers are invited to submit a formal proposal, which must be sent to the District's Superintendent of Schools, Brad Briscoe. Proposals must be received by 7/31/2024 and be in accordance with the specifications and needs as described herein.

PROJECT OVERVIEW

The District is interested in contracting for a full range of safety, energy, and energy-related capital improvements at the District (hereinafter referred to as Project). These services and improvements are to be delivered on a performance contracting basis with guaranteed savings.

The District's objective in issuing this Request for Qualifications is to provide a competitive means by which to select a single provider to provide an energy performance contracting project. The District may elect to implement further improvement measures in phases pursuant to the final contract. The work to be included in the contract may include upgrades to or replacement of equipment included in, but would not be limited to, the following systems: roofing, building envelope, building infrastructure, windows, abatement, doors, insulation, weather stripping, caulking, security, flooring, and sidewalks, electrical, lighting, heating, air conditioning, building automation, temperature control, solar PV, facility management, bathroom renovations including domestic water and sewer, fire alarm, energy recovery systems, or other energy conservation measures (ECM) in accordance with RSMo Section 8.231. A full project list may be found in Appendix A of this document.

QUALIFIED PROVIDER

A Qualified Provider is a person or business experienced in the design, implementation, and installation of energy cost savings measures. In addition, the District is requiring that the Qualified Provider have at least 10 years of experience in performance contracting and be accredited by the National Association of Energy Service Contractors (NAESCO).

The District will select the firm that provides the best qualifications/proposal which meets the needs of the District. The selection is planned for the August 14, 2024 Board of Education meeting, but the District reserves the right to select the best proposal at any time after receipt of proposals, including at the August 14, 2024 Board of Education meeting.

REQUIRED CAPABILITIES

The ESCO must have the demonstrated technical and managerial capabilities to provide a comprehensive set of energy and water services including, but not limited to planning, design, acquisition, installation, training, and commissioning of new and/or existing energy systems as well as project monitoring and savings measurement and verification. Additional services may include operation and maintenance for all improvements and/or training of the District's staff on routine maintenance and operation of systems. Monitoring and verification services shall include appropriate measurement and timely reporting of the performance and savings from the project.

OVERVIEW OF TERMS AND CONDITIONS

1. Contract Term

The duration of the contract will be mutually determined between the ESCO and the District based on authorizing legislation, final project scope, and financial factors.

2. Guarantee

The project must result in a guaranteed minimum annual energy, water, and O&M savings guarantee and defined levels of occupant comfort, maintenance, monitoring, training, or other services.

3. Execution of Guaranteed Energy Savings Contract and Financing Documents

The District will negotiate and execute the Guaranteed Energy Savings Contract with the selected ESCO and all financing documents required by the selected financing source. The ESCO to whom the contract is awarded shall give a sufficient payment and performance bond to the District for the installation and its faithful performance of all the measures in the contract. The ESCO shall also provide a written guarantee that either the energy or operational cost savings or a combination of both, will meet or exceed the costs of the energy conservation measures at the end of the contract term. The ESCO shall reimburse the District for any shortfall of guaranteed energy savings projected in the contract.

PROCUREMENT PROCESS

The District expects to undertake the selection process described below according to the following schedule of events:

Schedule of Events:

 RFQ Advertisement Opens 	7/11/2024
 Responses due @ 3:00 PM 	7/31/2024
 Oral Interviews (if requested by the District) 	8/05-8/14/2024
District decision	8/14/2024

Notice of District decision
 Within 5 days of District decision

^{*}Subject to change at District's discretion, with any legally required notice to be provided.

SUBMISSION OF WRITTEN PROPOSALS

ESCOs interested in providing the services requested must respond in writing. All submissions become the property of the District and will not be returned to the ESCO. All costs associated with submission preparation will be borne by the submitting ESCO.

The District reserves the right to reject any or all submissions, waive informalities and minor irregularities in submissions received, and be the sole judge of the value and merit of the proposals offered.

LETTER-OF-INTENT

Once a selection has been made, the Qualified Provider will be issued a Letter-of-Intent to proceed with a Detailed Energy Audit. This audit with the District will result in a final Project scope of work, including specific project costs and guaranteed savings. Upon agreement of the scope, cost, and savings, the Qualified Provider shall enter into a Performance Contract Agreement in accordance with RSMo Section 8.231 and as subsequently negotiated between the Qualified Provider and the District.

INSTRUCTIONS TO PROPOSERS

Failure to complete any question in whole or in part, or any deliberate attempt by the proposer to mislead District, may be used as grounds to find the proposing ESCO ineligible.

1. Submitting your Response

Your response should follow the outline below and be concise. Failure to follow any of the RFQ's instructions could nullify your response from consideration. The ESCO will be responsible for submitting three (3) hard copies of the proposal.

Submissions should be addressed to:

Brad Briscoe Ed. D.

800 Hwy. 131

Wellington, MO 64097

The proposal must be sealed and packaged with clear identification on the bottom back of the envelope to read as follows: "Request for Qualification - Energy Performance Contracting Project."

The deadline for submitting your response will be no later than 3:00 PM on 7/31/2024. Submissions received after that date and time will not be considered. No electronic submissions or electronic modifications to the submission will be considered. Proposals will be opened publicly on 8/01/2024 at 11:01 AM located at 800 Hwy. 131, Wellington, MO 64097.

Questions, clarification, or electronic copy solicitation; may be directed to Brad Briscoe at 816-240-2621, or bbriscoe@wntigers.net.

Any contact with the District School Board members or other District Staff during the RFQ process and consideration of responding firms without the approval of Brad Briscoe will be grounds for immediate disqualification of the firm.

2. Proposal Review and Selection of Finalists

The District will establish a Project Evaluation Team to review and evaluate the ESCOs' written responses to this RFQ in accordance with the evaluation criteria identified below. The Project Evaluation Team will check client references which will also be included in the evaluation. The District may elect not to hold any interviews.

Responses will be evaluated based on the quality and completeness of the information provided. Failure to provide any of the requested information may result in disqualification. The criteria listed below will be used in the evaluation of the written proposals, client references, and responses of the ESCO finalist during oral interviews, as appropriate.

Contract Award may be considered for the qualified provider who rates the highest in the categories outlined below and best matches the District's needs.

3. Professional Engineer Involvement

A registered professional engineer must, at a minimum, review and approve design work done under this contract.

4. As-Built Drawings

ESCO must provide mylar, reproducible "as built" and record drawings (or such electronic equivalents as may be agreed upon with the District) of all existing and modified conditions associated with the project, conforming to typical engineering standards. These should include architectural, mechanical, electrical, structural, and control drawings and operating manuals within 30 days of the completed project installation. ESCO will be responsible for permits and associated paperwork and construction documents.

5. Bonding Requirements

By submitting a proposal, each Qualified Provider agrees to Furnish a Performance Bond and Labor and Material Payment Bond in the amount of one hundred percent (100%) of the contract sum.

The District requires that the bond surety must carry a Best Rating of A- or higher, and the owner has no objection to the Bond Surety.

6. Insurance Requirements

Before the commencement of work, the ESCO must provide evidence of insurance for the project's construction and operations phases. Liability Insurance written for not less that the following limits of liability must be provided:

Commercial General Liability Combined Single Limit

- \$2,000,000 General Liability policy
- \$2,000,000 Product and Complete Operations

- \$3,000,000 General Aggregate
- Other than Products & Completed Operations

Commercial Automobile Liability Combine Single Limit

\$1,000,000 Each Occurrence

7. Subcontractor Approval

District retains the right to approve any ESCO-selected subcontractor prior to its commencement of work on this project. Names and qualifications of subcontractors must be submitted at least two weeks in advance of the subcontractor's scheduled start date.

8. Hiring and Wage Requirements

If applicable, the ESCO will comply with all requirements for paying prevailing wages and minority and women-owned business enterprises. Minority participation in the project team is encouraged.

9. Follow-up Maintenance, Monitoring, and Training Services

The ESCO will be responsible for measuring and verifying implemented measures to ensure optimal performance and ongoing training; however, the District has the option to negotiate the extent of any contracted ongoing maintenance service contract. Project savings will be verified and reconciled on an annual basis.

10. Local Project Management

The ESCO is encouraged to have a local project manager in the state.

11. Local Office

The ESCO is required to have a full-time address in the state to respond.

12. NAESCO

The ESCO is required to be NAESCO ESCO or ESP Accredited to respond.

13. Years of Experience

The ESCO is required to have 10 years of experience to respond.

PROPOSAL CONTENT & FORMAT

The proposal must be submitted in the format outlined in this section. Each proposal will be reviewed to determine if it is complete prior to actual evaluation. The District reserves the right to eliminate from further consideration any proposal deemed to be substantially or materially unresponsive to the requests for information contained herein.

EXECUTIVE SUMMARY

A. **ESCO PROFILE**

- 1. General Firm Information Firm name, mailing address, and phone number. Names, titles, and phone numbers of two principal contact persons. List any division or Branch Offices that will participate materially in the development of the proposal, in its evaluation process, and/or in the conduct of any services provided. Include a copy of the firm's NAESCO Accreditation.
- 2. Years in the ESCO Business how many years has your firm been providing energy efficiency-related business for Missouri?
- 3. Corporate Background
 - a) Years under the present name How many years has your firm been in business under its present business name?
 - b) Former names Indicate all other names by which your organization has been known and the length of time by each name.
- 4. Financial Strength of the Firm
 - a) Provide financial reference contact information.
- 5. Bonding Capacity
 - a) Provide information on the firm's surety provider and bonding capacity information.
- 6. Provisions of Insurance
 - a) Describe the level and types of insurance policies applicable to the project.
- 7. Manufacturer Disclosure
 - a) Is the firm an equipment manufacturer or owned by an equipment manufacturer.

B. **GENERAL QUALIFICATIONS**

 a) Energy Guarantee History Number of contracts - Provide a list of your most recently completed (past 5 years) Guaranteed Energy Savings Contract. Include projects located within the state of Missouri or similar District projects. If the firm's experience is for personal references when working with other companies, they will not be considered to be qualified. List only references where your company was the prime contractor with similar facilities to the District.

1. Personnel Information

- a) Full-time personnel indicate the number of full-time personnel employed by your firm and those specifically that will take an active role in this project.
- b) Organizational Chart / Resumes
 - i. Include an organizational chart for the project team.
 - ii. Include a brief description and/or resume for each team member who will be actively involved in the proposed project.
- c) Provide all energy-related engineering qualifications, Certified Energy Manager, Professional Engineering License, etc., for the company's personnel assigned to this project.

2. Areas of Expertise

- a) List all solutions related to potential energy, facility, and water improvements in facilities and infrastructure. Include specialized areas of expertise in areas that might be relevant to the project.
- b) Describe the professional and skilled trades that your firm customarily self-performs with employees.
- c) Describe the company's ability to complete the scope of projects listed in Appendix A (inability to complete all projects listed does not disqualify you from the RFQ process).

3. Grants and Rebates

- a) Identify grants ESCO has applied for and received for your customers in the past five years.
- b) Explain your personal approach to obtaining rebates written by members of the responding company.

C. GENERAL APPROACH

1. Project Summary

- a) Summarize the scope of services (auditing, design, construction, monitoring, operations, maintenance, training, etc.) that would be offered for this project.
- b) Include a brief description of your firm's approach to project management and specific benefits your firm can offer the owner.

2. Training

- a) Describe your firm's capabilities in providing technical training for District's facility personnel and experience on past projects.
- b) Describe your firm's involvement in developing training manuals for facility staff.

3. Engineering Design and Technical Audit

- a) Describe your firm's approach to the project's technical design, audit, engineering, and value engineering.
- b) Describe standards of comfort and functionality that will be used for light levels, space temperatures, ventilation rates, etc., in the intended facilities. Also, describe how those standards will be maintained throughout the contract term.

4. Construction Management

- a) Describe how your firm would work with current building management and maintenance personnel to coordinate construction and avoid conflicts with the building's operation and use.
- b) Describe your flexibility and/or limitations regarding possible owner's monitoring and installation and performance of ESCO projects owner's integration of other identified capital needs with ESCO projects that may or may not contain energy and water savings opportunities.
- c) Describe your flexibility and willingness to work with the district's architect (if applicable) on the final design of proposed facility improvements.

5. Project Financing

- a) Describe your firm's approach to working with the preferred financial advisor and an overview of financial options used by similar clients.
- b) Describe the mechanics of the financing arrangement, equipment ownership, responsibilities/liabilities of each party, security interest required, and any special terms and conditions that may be associated with financing this project.

6. Monitoring and Verification

- a) Describe the methodology proposed for ongoing monitoring and savings verification of each recommended scope's performance, including the frequency of such efforts. Note if an industry standard such as the International Monitoring and Verification protocol is used and describe the preferred method.
- b) Baseline Calculation Methodology Describe in detail the methodology your firm normally uses to compute baseline energy, water use, and performance.
- c) Adjustment to Baseline Methodology Describe the method(s) used to adjust the energy, water, and O&M baseline due to such factors as weather and facility use changes. Describe the factors that would necessitate adjustment.
- d) Savings Calculations List all procedures, formulas, and methodologies, including special metering or equipment your firm will use to calculate energy, water, and O&M savings. Include assumptions made in calculations.
- e) Dollar Savings Calculations The procedure for assigning values to the O&M and energy savings.
- f) Cost Savings Guarantee Calculations Describe your firm's procedures and schedule for measuring the financial performance of projects. Describe how the guarantee provisions work in the event that project results vary from projections. Also, describe how excess savings will be documented for the owner's benefit.

7. Maintenance Contract Flexibility

a) Describe the types of services included in the maintenance contract. Comment on whether the owner's maintenance staff can perform some of these duties if desired, and describe any impact on the guarantee (These could include programming and maintaining the control system, installing lighting retrofits, maintaining HVAC equipment, etc.) Describe the required length of the maintenance contract and the relationship with the guarantee if the owner chooses to terminate the maintenance contract before the end of the performance contract.

8. Provision of Warranties

b) State the nature and term of all warranties that will apply to the project.

D. SITE-SPECIFIC APPROACH AND IMPLEMENTATION PLAN

1. Describe your approach to the project management and implementation of the project.

E. VALUE ADD

1. Provide additional information you believe will be of value to the District. Please limit this section to no more than 10 pages.

F. PROPOSAL SUBMITTAL AGREEMENT

COMPLIANCE

All work completed under this contract must be in compliance with all applicable federal, state, and local laws, rules, and regulations, including all building codes and appropriate accreditation, certification, and licensing standards. Work must be in accordance with sound engineering and safety practices, be installed in a workmanlike manner, and be in compliance with all District regulations relative to the premises. The ESCO and its subcontractors will be responsible for obtaining any and all required governmental permits, consents, and authorizations and for payment of any state and District-required taxes and fees resulting from this contract.

RESERVATIONS

The District reserves the right to reject any and all proposals, waive informality and any technicalities or clerical errors in any proposal as the interest of these entities may require, and they will select the firm which, in their judgment, is best qualified and capable of providing the services required by the District.

All costs incurred for the preparation of any Proposal will be the sole responsibility of the submitter. All responses to this Request for Proposals become the property of the District and will be part of the public record.

CONTRACT NEGOTIATIONS

Once a selection has been made, the Qualified Provider will be issued a Letter-of-Intent to proceed with a Detailed Energy Audit. This audit with the District will result in a final Project scope of work, including specific project costs and guaranteed savings. Upon agreement of the scope, cost, and savings, the

Qualified Provider shall enter into a Performance Contract Agreement in accordance with RSMo Section 8.231 and as subsequently negotiated between the Qualified Provider and the District.

The District will attempt to negotiate and contract for services described in this RFQ solicitation with the most qualified firm. Any firm submitting a proposal acknowledges and agrees that the Board's selection of their firm shall in no way create a valid or binding contract between the firm and the District. Any firm submitting a proposal agrees, by submitting a proposal, that the contract terms enumerated below will be made part of the final contract between the firm and the District, and can only be modified by the District in its sole discretion. The submitting firm further agrees that it will make no attempt to change, delete or otherwise modify these contractual terms, and further agrees that any attempt to do so shall be grounds for the District to reject the firm's proposal or otherwise cease negotiations with the selected firm and select a different firm. If an agreement cannot be reached, there may be an attempt to negotiate a contract with the second qualified firm.

1. Hold Harmless.

To the fullest extent permitted by law, Contractor shall indemnify, defend and hold harmless the Wellington-Napoleon R-IX School District, its Board of Education, Officers, Directors, Partners, Agents, Consultants, Employees and Subcontractors of each and any of them from and against all claims, costs, damages, losses and expenses (including but not limited to all fees and charges of engineers, architects, attorneys and other professionals in all courts or arbitration or other dispute resolution costs) arising out of or relating to Contractor's and Contractor's subcontractors' (meaning anyone, including but not limited to consultants having a contract with Consultant or a subcontractor for a part of the services) performance under this Agreement, provided that any such claim, cost, loss, damage or expense is attributable to any act or failure to act, negligent or otherwise, of Contractor, of any subcontractor, or of anyone directly or indirectly employed by Contractor or by any subcontractor, or of anyone for whose acts the Contractor or its subcontractor may be liable, in connection with providing these services.

Contractor acknowledges and agrees that the Wellington-Napoleon R-IX School District cannot and will not indemnify, hold harmless or otherwise defend Contractor from claims, costs, damages, losses and expenses, even to the extent that such claims, costs, damages, losses and expenses are the attributable to the District's own negligence.

2. Compliance with District Policies and Procedures

Contractor, its employees, agents, subcontractors and representatives shall comply with all Policies and Procedures of the District's Board of Education when providing services under this Agreement.

3. E-Verify

Prior to commencement of the Work, Contractor shall provide to the District a sworn affidavit and other sufficient documentation to affirm its enrollment and participation in a federal work authorization program with respect to the employees working in connection with this Agreement. Contractor shall also provide the District a sworn affidavit affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the services provided herein.

4. Code Compliance

The Contractor will perform all services in accordance with all applicable codes identified by the city of Wellington, Lafayette County, and the State of Missouri, to the extent they have jurisdictional authority. It is the sole responsibility of the Contractor to ensure that these codes are applied and utilized during the design process. The respective code authority has the final authority to approve or disapprove the final designs, specifications and drawings.

5. General Provisions

- a) Nothing in this Agreement shall be construed as reserving to the District any right to exercise any control over or to direct in any respect the conduct or management of business or operations of Contractor. The entire control or direction of such business and operation shall be in and shall remain in Consultant, subject only to Contractor's performance of its obligations under this Agreement. Neither Contractor nor any person performing any duties engaged in any work on behalf of Contractor shall be deemed an employee or agent of the District.
- b) This Agreement and the construction and enforceability thereof shall be under the laws of the state of Missouri. The venue for any action or proceeding between the parties in connection with this Agreement shall be in the County of Lafayette, State of Missouri.
- c) All representations, indemnifications, warranties, and guarantees made in, required by, or given in accordance with this Agreement, as well as all continuing obligations indicated in this Agreement, will survive final payment, completion, and acceptance of the Work or termination or completion of this Agreement or termination of the services of the Contractor.
- **d)** Article and paragraph headings are inserted for convenience only and do not constitute parts of this Agreement.
- e) When any period of time is referred to in this Agreement or the Attachments by days, it will be computed to exclude the first and include the last day of such period. If the last day of any such period falls on a Saturday or Sunday or on a day made a legal holiday by the law of the applicable jurisdiction, such day will be omitted from the computation.
- f) The duties and obligations imposed by this Agreement and the rights and remedies available hereunder to the parties hereto are in addition to, and are not to be construed in any way as a limitation of, any rights and remedies available to any or all of them which are otherwise imposed or available by Laws or Regulations, by special warranty or guarantee, or by other provisions of this Agreement. The provisions of this Paragraph will be as effective as if repeated specifically in this Agreement in connection with each particular duty, obligation, right, and remedy to which they apply.
- g) This Agreement may be executed in one or more counterparts, each of which shall constitute an original and which, when taken together, shall constitute one entire Agreement. It shall be fully executed when each party whose signature is required has signed at least one counterpart even though no one counterpart contains the signatures of all the parties to this Agreement.
- h) Neither party may assign their rights and obligations under this Agreement without the prior written consent of the other party, which consent shall not be unreasonably withheld.
- i) Nothing in this Agreement shall be construed to waive any immunity, sovereign or other, conferred upon the District by Missouri law or common law.
- j) This Agreement constitutes the entire agreement between the parties hereto and there are no other understandings, written or oral, relating to the subject matter hereof, and may not

be changed, modified or amended, in whole or in part, except in writing signed by the District and Architect.

6. Warranty

Contractor hereby warrants that any Construction Documents, including necessary Drawings and Specifications, shall be free from defects or error, and that construction of the Project pursuant to the Construction Documents is viable, feasible, and otherwise constructible, taking into account the conditions of the site, the budget for the cost of the Work, all applicable federal, state, and local laws, and any other conditions to which the Project is subject. Contractor shall indemnify, defend, and hold harmless the District, its Board of Education, Officers, Directors, Partners, Agents, Consultants, Insurers, Employees and Subcontractors of each and any of them from and against all claims, costs, damages, losses and expenses (including but not limited to all fees and charges of engineers, architects, attorneys and other professionals in all courts or arbitration or other dispute resolution costs) arising out of or relating to breach of this warranty by Contractor, of any subcontractor, or of anyone directly or indirectly employed by Contractor or by any subcontractor, or of anyone for whose acts the Contractor or its subcontractor may be liable, in connection with providing these services.

7. Guarantee of Savings

Contractor hereby guarantees that the energy or operational cost savings, or both, realized by the District will meet or exceed the costs of the Project, adjusted for inflation, within fifteen years. The operational and energy cost savings shall be determined by the parties on an annual basis, and the Contractor shall reimburse the District for any shortfall of guaranteed energy cost savings on an annual basis. Energy and operational cost savings will not be assumed, and instead will be based on annual performance of the energy cost savings measures implemented as part of the Project.

COST FOR PROPOSAL PREPARATION

The District is not liable for any cost incurred by the respondent in preparing or submitting a proposal, or in preparing the contract or for any finder's fee.

PROPOSAL SUBMITTAL

- The undersigned agrees and understands that:
- The District has the right to reject any and all proposals, to waive technicalities or other requirements for its benefits, and to accept the proposal as genuine.
- The submitted proposal is not made in the interest of or on behalf of any undisclosed person, firm or corporation, and is not submitted in conformity with any agreement or rule of any group, association, or corporation.
- That there has been no attempt on their part to directly or indirectly induce or solicit any other vendor to submit a false or sham proposal.
- That there has been no attempt on their part to solicit or induce any person, firm or corporation to refrain from submitting a proposal.

That by submitting a proposal, the contract terms enumerated in the RFQ will be made part of the final contract between the firm and the District, and can only be modified by the District in its sole discretion. Further, that it will make no attempt to change, delete or otherwise modify these contractual terms, and agrees that any attempt to do so shall be grounds for the District to reject the submitted proposal or otherwise cease negotiations and select a different firm.

And that they have not sought by collusion or otherwise to obtain for themselves any advantage over any other bidder or over the District.

Signature:
Print Name:
Firm Name:
Mailing Address:
Phone ()
Email:
Date:

APPENDIX A

Long Range Facilities Plan Master Project List, May 2024

<u>Deferred Maintenance</u>

- HVAC
 - HVAC MS/HS Replacement (Approximately 15 roof-top units)
 - HVAC Automation System
- Roofing (roofing projects will be supplementally covered by insurance from the hailstorm in Spring of 2024) See Appendix B for Roof Map.
 - Replacement Roofing (EDM Black Rubber Membrane) in areas of Map A, E, J, K) Blue Areas on Map.
 - Replacement Roofing (Yellow on the Map. Currently a Tremco Product). Could resurface
 with a TremCo product, or do a replacement system overlay similar to the EDM roof
 mentioned above.
 - Replacement Gym Roofing (Area H, Yellow on the Map). A new coating over the aluminum roofing, which would restore the existing roofing.
 - The ONLY Areas of the roof not in need of replacement are the Green areas of B, C, D, G,
 I, P, and N

Safety and Security of Building Envelope

- Ele. Main Entrance and MS/HS Main Entrance
 - Redesign each main school building/office entrance to provide a multi-layered security system in which patrons would enter into a secure vestibule, then be routed into the main office, before being allowed to enter the main building.
- MS/HS connection to Vo-Ag building (secure envelope building enclosure).
 - Create an enclosed walkway between the Vo-Ag building and the main school building (Approximately 25 feet).
 - Currently this area is only secured by a chain link fence.
 - Area would need to be enclosed, but also provide access to vehicles that are stored in the courtyard (overhead door concept).
- Weightroom Security Envelope
 - Construct a weight room/workout facility that would tie into the main building outside the locker rooms (back of the school). The current space is an out building, not connected to the school.
 - These additions listed above would allow for the entire campus to then be enclosed in one secure building envelope.
- Exterior Door Replacement
 - Replace existing outdated exterior door systems in need of updating.
- Safety Fencing
 - o Install safety fencing around the Ele. Playground.
 - Replace the fencing on the east side of the school complex (currently an old barbed wire fence).

School/Facility Improvements

- Painting/updating Exterior of Building to unify the look of the district building.
- Main Gym update. Retractable Basketball Goals in Gym. Painting Gym Ceiling/Rafters and Walls. Replacement of Stage Curtains. Upgraded Projection screen system.
- Auxiliary Gym Updates: resurfacing of Upper Gym Walls, painting of facility.
- LED Football Stadium Lights (Lighting replacement only)
- Update Visitor Bleachers (Aluminum)
- Concrete walkways for stadium areas (connecting home bleachers and concession/restroom facilities. Sidewalk path to visiting bleachers).
- Library Renovation
 - Update, Paint, Collaborative Spaces, Furniture
- Epoxy Finish remaining classrooms that are still tile or polished concrete (Approximately 25 classrooms)
- Courtyard Canopy (Triangle Sail Canopy)
- Bathroom renovations where necessary

<u>Technology</u>

- Technology improvements in the classrooms
 - Upgrade Technology in classrooms to Interactive TV's to replace aging projection systems and Smart Boards.

APPENDIX B

